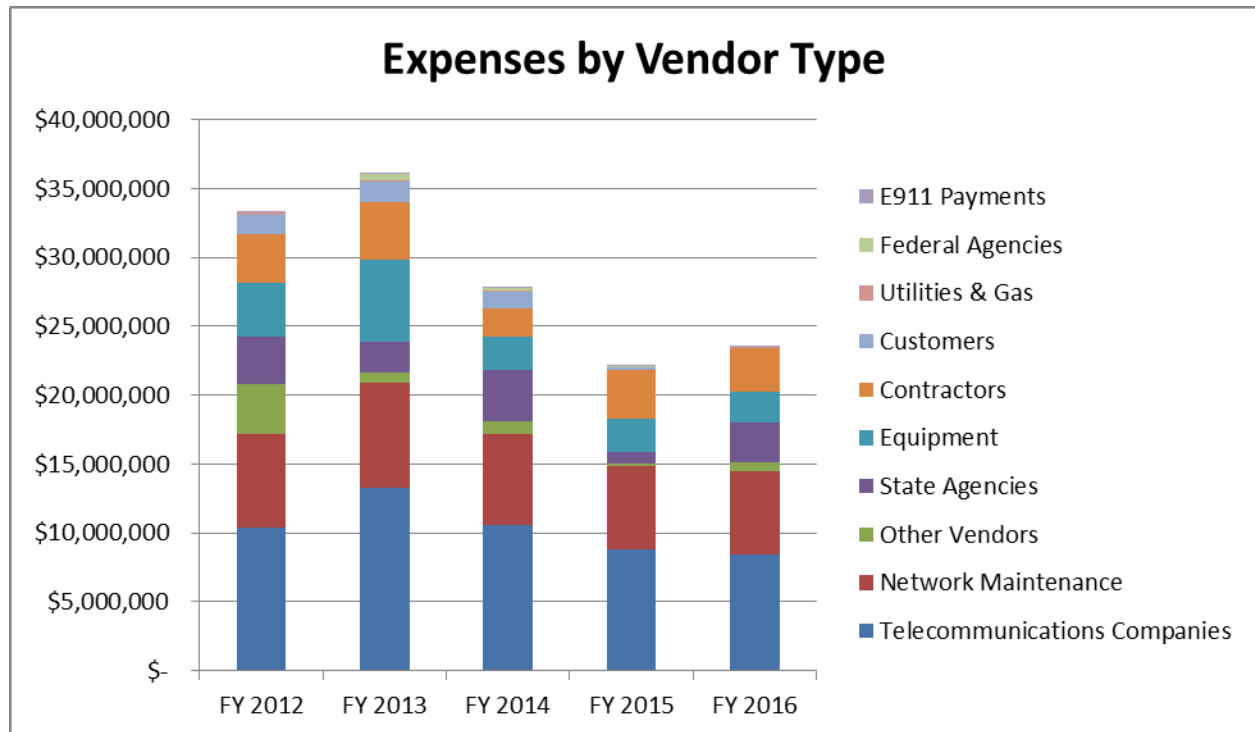




ICN Expenses by Vendor Type:

This chart shows the ICN expenses paid to vendors in various categories for Fiscal Years 2012 to 2016. Payments to Telecommunications Companies exceed the payments to other vendor types in each year.



The data is broken down into the following expense amounts:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Telecommunications Companies	\$ 10,356,345	\$ 13,307,551	\$ 10,548,610	\$ 8,827,040	\$ 8,398,578
Network Maintenance	\$ 6,800,407	\$ 7,638,716	\$ 6,612,084	\$ 6,041,914	\$ 6,088,732
Other Vendors	\$ 3,693,931	\$ 723,473	\$ 972,358	\$ 155,980	\$ 687,608
State Agencies	\$ 3,441,707	\$ 2,231,326	\$ 3,690,339	\$ 838,506	\$ 2,881,345
Equipment	\$ 3,829,684	\$ 5,960,129	\$ 2,449,406	\$ 2,439,008	\$ 2,183,774
Contractors	\$ 3,609,224	\$ 4,164,624	\$ 2,046,283	\$ 3,563,705	\$ 3,165,691
Customers	\$ 1,377,969	\$ 1,433,368	\$ 1,206,238	\$ 113,261	\$ 11,172
Utilities & Gas	\$ 138,944	\$ 108,459	\$ 113,558	\$ 66,503	\$ 118,703
Federal Agencies	\$ 34,800	\$ 495,385	\$ 105,985	\$ 89,382	\$ 65
E911 Payments	\$ 50,067	\$ 49,232	\$ 49,336	\$ 52,739	\$ 52,600

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